

surrounding communities asking for assistance in how they can become a Firewise Community and help make their homes and residents safer.

**Informational Notes**

- i. Projects may span up to three years; must show results in no more than three years.
- ii. Projects should leverage, when possible, the federal funding with additional contributions (in-kind and financial) from non-federal entities.

<b>11. Detailed budget by organization (include donated services and supplies)</b>					
<b>Project Income Sources</b>					
<b>Organization*</b>	<b>Grant</b>	<b>Firewise Committee</b>	<b>Residential</b>	<b>Lot Program</b>	<b>Total</b>
<b>Dollars</b>	\$12,000			\$10,000	\$22,000 (Notes 4-5)
<b>Donations</b>			\$1,000		\$1,000 (Note 3)
<b>In Kind Services</b>		\$13,893			\$13,893 (Note 2)
<b>Total</b>	\$12,000	\$13,893	\$1,000	\$10,000	\$36,893
<small>*Organization examples: Home Owners, Local Gov., Tribes, State, Federal, etc. List actual names in the column headings.</small>					
	<b>Organizations*</b>				
<b>Project Expenditures</b>	<b>Grant</b>	<b>Bluewater Svcs., LLC</b>	<b>U.S. Lawns, LLC</b>		<b>Total</b>
			\$3,893		\$3,893 (Note 1)
		\$10,000			\$10,000 (Note 4)
		\$10,000			\$10,000 (note 5)
	\$12,000				\$12,000
		\$1,000			\$1,000 (note 3)
<b>Total</b>	\$12,000	\$20,000	\$3,893		\$36,893
<small>*Organization examples: Home Owners, Local Gov., Tribes, State, Federal, etc. List actual names in the column headings. List Expenditures in left column i.e. chipper rental, hand crew labor, inspectors, project managers, dozers, etc.</small>					

**Budget Remarks:**

**Note 1: U.S. Lawns –Annually maintain defensible areas around preserve, ponds, and Gazebo area in addition to common areas.**

**Note 2: Firewise Committee – 8 members meet bi-weekly for an average of 3 hours per night to discuss initiatives.  $8 \times 3 = 24 \times 2 = 48 \times 12 = 576 \times 24.12 = \$13,893.00$**

**Note 3: 500 homes x \$2 per capita**

**Note 4: Project income paid by lot owner \$10,000 for lot clearing program.**

**Note 5: Project income from requested Grant for PreserveCommon Area.**